



ANNUAL REPORT 2012

Meeting Critical Needs
in the City of Paterson,
County of Passaic, NJ



St. Paul's Community
Development Corporation



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Richard C. Williams, Executive Director Ext. 33
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 Sally Ortega, Full Service Community Schools Director, (973) 321-0240..... Ext. 22445
 Shavon Ford, AmeriCorps Program Director..... Ext. 48
 Maria Palmer, Grant Writer Ext. 32
 Jasmine Joseph-Wheeler, Interim Passaic YouthBuild Program Director, (973) 777-4474 ... Ext. 101
 Elizabeth Almodovar, Passaic YouthBuild Case Manager Ext. 211
 Lawrence LaRocca, Passaic YouthBuild Vocational Instructor Ext. 106
 Donald Semexant, Passaic YouthBuild Education Instructor Ext. 204
 Louis Francia, Food Pantry Manager Ext. 24
 Kamilah Belton, Food Pantry Coordinator Ext. 38
 Victoria Grippe, Next Step Workforce Development Program Director, (973) 232-1339..... Ext. 302
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A Time of Reflection

Richard C. Williams
Executive Director



Dear Friends,

It is my pleasure to present to you, on behalf of St. Paul's Community Development Corporation (SPCDC), our Annual Report for 2012. It has a new look and presents information in accordance with the promise we made to focus more clearly on our priorities and results. One of our most important goals was to reenergize the agency's performance and to become more accountable to you about that performance. This is our progress report.

The following sections of this report track SPCDC's work in 2012. Our goals included continued implementation of our newest program initiative – Passaic YouthBuild, a renewed commitment around the work of our Next Step Workforce Development program, and a clearer discernment surrounding our work in the areas of homeless sheltering, affordable housing, and food security.

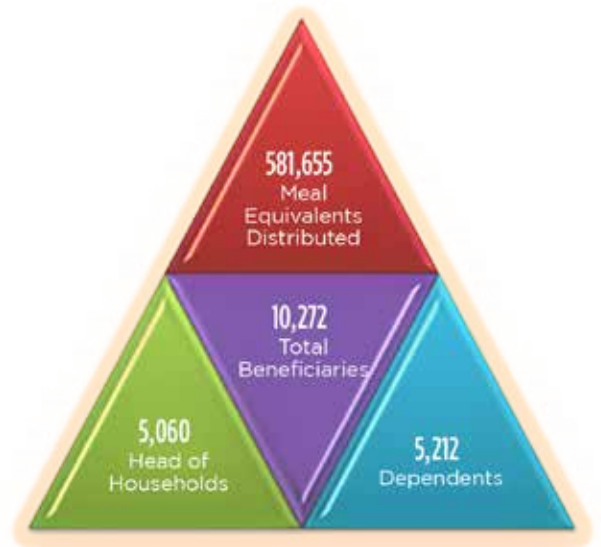
As an organization, we still have a long way to go and I hope that this report demonstrates that SPCDC is making good progress. I would like to thank SPCDC staff for responding so well under shifting agency leadership, taking so much initiative themselves, and working extremely hard to meet goals and deadlines. I also want to thank SPCDC's Board of Directors for the strong support and guidance they have shown during a difficult year. And last, but certainly not least, SPCDC thanks the many stakeholders, whether you are donors, vendors, partner agencies, or volunteers, for your time, talent, and treasure, in helping us do our job.

Thank you.

Food Pantry (1970)

In operation for 42 years, the SPCDC -- Food Pantry provides emergency food supplies to residents of Paterson and Passaic County, NJ. The SPCDC - Food Pantry operates five days a week (M-F), closing only for inclement weather and federal holidays. Per visit, clients receive a five day supply of food that will provide each member in the family unit with 15 well-balanced, nutritious meals. There is also an annual distribution of turkey baskets during the Thanksgiving Holiday. Typically, 400 baskets and turkeys are distributed to the program's neediest families. The Food Pantry is staffed by a full-time Manager, part-time Pantry Coordinator, 3 AmeriCorps Food Pantry Aides, and many episodic volunteers.

In 2012, the SPCDC -- Food Pantry program provided services to **5,060** Head of Households who in turn were supporting **5,212** dependents (adults & K-12). This level of support equated to **581,655** meals distributed, which represents a **4%** increase over 2011 meal equivalent levels.



Emergency Men's Shelter (1984)

In operation for 29 years, the SPCDC -- Emergency Men's Shelter ("EMS") provides support in the form of shelter, clothing and food, in a safe, clean, drug-free environment for up to 40 homeless men per night - 365 days a year. Volunteers from over 30 area congregations, civic and community organizations, provide meals, toiletries, undergarments, as well as other in-kind donations to the men in residence throughout the year. All EMS residents receive case management support services to help guide them toward the creation of an Individualized Service Plan ("ISP") aimed at addressing the issues that led to their homeless state.



In 2012, the Emergency Men's Shelter provided services to **55** homeless men, who were supported by **5,701** bed nights, **10,971** meals, and **1,880** hours of counseling. SPCDC counseling hours for shelter residents was up thirty-eight percent (**38%**) in comparison to 2011.



Next Step Workforce Development Program (1990)



The Next Step Workforce Development Program provides classes in Basic Skills, English as a Second Language (ESL), and computer literacy skills. The program is client-centered with a curriculum based on employment training in predetermined growth industries. The philosophy around instruction includes the integration of both fundamental skills and critical thinking, along with cultural awareness and self-reliance. The program also

administers a Sanctions Outreach Program that provides information and referral services to individuals and families who receive Temporary Assistance for Needy Families (TANF).

In 2012, the Next Step Workforce Development Program provided adult education and job training services to **322** individuals across 5 pre-occupational tracks: 1) Basic Skills/Pre-Occupational Low-Literacy, 2) English as a Second Language (Paterson), 3) Pre-Occupational Health Services, 4) Pre-Occupational Re-Entry/Green Jobs, and 5) Pre-Occupational Childcare. All tracks were identified in Passaic County's Master Plan as growth industries within the county that were viable options for employment for low-skilled laborers.

In 2012, through its Sanctions Outreach Initiative, the Next Step program also provided outreach (i.e. phone or home visit) to an additional **627** individuals who had fallen out of compliance with required activities necessary to obtain public assistance benefits. The goal of the Sanctions Outreach Initiative is to work with said individuals to allow them the option and opportunity to re-comply with required activities in order to resume said benefits.



Passaic YouthBuild (2010)



The Passaic YouthBuild program works with thirty-three (33) 16-24 year old *opportunity* youth and young adults on making positive gains in their life and the life of their family and community. Passaic

YouthBuild students participate in educational instruction in the core subject areas of Math, Science, Social Studies, and Language Arts, with a goal of sitting for and successfully passing the General Equivalency Exam (GED). Passaic YouthBuild students are also trained in construction fundamentals, learning carpentry skills and building techniques with a goal of National Center for Construction Education and Research Certification (NCCER).

In 2012, twenty-four (**24**) Passaic YouthBuild students successfully earned their high school equivalency diploma (GED). Thirty (**30**) students successfully acquired NCCER credentialing. Five (**5**) students have been accepted into post-secondary schools. Eleven (**11**) students have obtained sustainable employment.



AmeriCorps (1997)

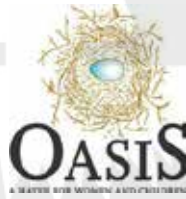
AmeriCorps is a national service program established by the Corporation for National and Community Service to encourage community service throughout the United States. SPCDC administers an AmeriCorps*State Program, which accounts for an average of 40 members per year placed at program sites across the City of Paterson and Passaic County, NJ. Members are paid a small living stipend during their term of service, and an educational grant at service completion. Members serve as tutors, mentors, food pantry workers,

shelter aides, case management aides, volunteer recruiters, and general operations support.

In 2012, **42** men and women were hired to serve with the AmeriCorps*State Program of St. Paul's Community Development Corporation (SPCDC).

In total, these members contributed **36,271** hours of community service with SPCDC and our **12** community partner agencies: (Not Pictured: Paterson Avenue and Madison Park Epworth UMC, St. Paul's Episcopal Church, St. Peter's Haven)

2012 AmeriCorps Partner Agencies



Of the members who successfully completed their terms of service, they earned a total of **\$106,675.00** in education awards that can now be used to further educational pursuits or pay down student debt.

SPCDC AmeriCorps Members were also engaged in a number of very meaningful and impactful annual community events such as the Dr. Martin Luther King

Jr. National Day of Service, Operation Clean Sweep, Thanksgiving Turkey Basket Distribution and Adopt-A-Family 2012. This year's Thanksgiving Turkey Basket Distribution served over **300** families, and the Adopt-A-Family Event provided toys and gifts to **260** families.

New Roberto Clemente Full Service Community School (2011)



Full Service Community Schools are committed to providing its students with the 21st century skills necessary to succeed in secondary and post-secondary education and to promote positive attitudes in order to achieve academic success in a safe and nurturing environment. SPCDC fosters that growth by providing comprehensive, developmentally appropriate, extended day academic enrichment, mentoring, and community service opportunities, to over 600 students at the New Roberto Clemente Full Service Community Middle School. SPCDC also coordinates educational opportunities through GED and ESL classes for school parents,

as well as other social services available inside the school building (e.g. nutrition and parenting classes, as well as access to a health clinic).

Since September 2011, SPCDC has served as the Lead Agency for the New Roberto Clemente Full Service Community Middle School (“NRC”). As Lead Agency, SPCDC has overseen the implementation of extended-day and extended-year programming that has served **119** Paterson school children (**30**-2011-2012 / **89**-2012-2013). Included within those extended-day and extended-year programs were vendor relationships with 1) Rutgers 4-H, 2) A Whole New Kids World, 3) Bergen Performing Arts Center, 4) Children’s Aid Society, 5) CUMAC, 6) Dance Theatre of Harlem, 7) Dress for Success, 8) Family Intervention Services, 9) Girls Scouts of NJ, 10) Ivanhoe Artists Mosaic, 11) New Destiny Family Success Center, 12) Optical Academy, 13) Passaic County Community College, 14) Paterson Education Fund, 15) Paterson

Public Library, and 16) Read to Know.

In conjunction with the extended-day and extended-year partner relationships identified, SPCDC also facilitated a host of community support services at NRC, including 1) offering a 10-week “Active Parents” parenting class to approximately 30 parents during morning and evening sessions; 2) raised over \$2,400 in support of the March of Dimes WonderWalk and Leukemia & Lymphoma Society; 3) offered Spanish for Educators by bringing in instructors from Passaic County Community College to work with teachers on conversational Spanish; 4) raised funds in support of the purchase and installation of an outdoor electronic school sign; 5) offered informative workshops to parents on topics such as Health, Homework Help, and Professional Development; 6) coordinated a Family Fun Fair with 400+ attendees to kick-off NJ ASK Testing (2012).



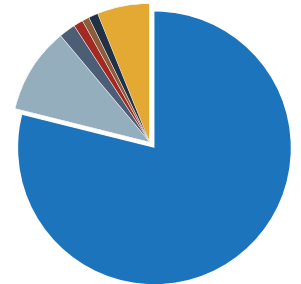
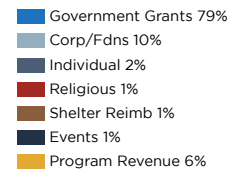


Financial Information

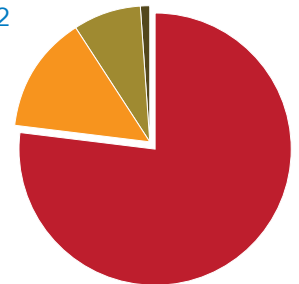
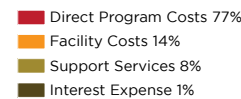
St. Paul's Community Development Corporation
Balance Sheet
As of December 31, 2012
(with comparative figures in 2011)

	<u>2012</u>	<u>2011</u>
Cash	\$13,029	\$163,381
Accounts Receivable	327,070	205,363
Other Assets	27,386	17,366
Investments	-	0
Fixed Assets	585,633	607,811
Total Assets	\$953,118	\$993,921
Accounts Payable	\$135,096	\$141,820
Other Current Liabilities	260,249	172,006
Loans Payable	421,253	509,520
Equity	136,520	170,575
Total Liabilities and Equity	\$953,118	\$993,921

SPCDC Income 2012



SPCDC Expenses 2012



A complete audited financial statement with accompanying notes and report of **Wiss & Company LLP**, Certified Public Accountants, is available for inspection at the St. Paul's Community Development Corporation offices or at www.stpaulscdcnj.org

Statements of Activities and Changes in Net Assets

Year Ended December 31, 2012

(with summarized comparative totals for the year ended December 31, 2011)

	Unrestricted		Permanently Restricted	2012 Total	2011 Total
	Operations	Property and Equipment			
SUPPORT AND REVENUES:					
Support:					
Grants and contracts	\$ 1,965,203	\$ -	\$ 1,965,203	\$ -	\$ 1,965,203
Contributions	74,593	-	74,593	-	74,593
Total support	<u>2,039,796</u>	<u>-</u>	<u>2,039,796</u>	<u>-</u>	<u>2,157,982</u>
Revenues:					
Special event	33,829	-	33,829	-	33,829
Program service revenue	126,435	-	126,435	-	126,435
Interest income	5	-	5	-	5
Shelter nights	12,445	-	12,445	-	12,445
Other income	14,283	-	14,283	-	14,283
Total revenues	<u>186,997</u>	<u>-</u>	<u>186,997</u>	<u>-</u>	<u>188,180</u>
Total Support and Revenues	<u>2,226,793</u>	<u>-</u>	<u>2,226,793</u>	<u>-</u>	<u>2,346,162</u>
EXPENSES:					
Program services	2,059,876	14,083	2,073,959	-	2,073,959
Support services	178,794	8,095	186,889	-	186,889
Total expenses	<u>2,238,670</u>	<u>22,178</u>	<u>2,260,848</u>	<u>-</u>	<u>2,273,408</u>
CHANGE IN NET ASSETS	(11,877)	(22,178)	(34,055)	-	(34,055)
LOAN PAYMENTS	(18,985)	18,985	-	-	-
NET ASSETS (DEFICIT), BEGINNING OF YEAR	<u>(167,638)</u>	<u>331,533</u>	<u>163,895</u>	<u>6,680</u>	<u>170,575</u>
NET ASSETS (DEFICIT), END OF YEAR	<u>\$ (198,500)</u>	<u>\$ 328,340</u>	<u>\$ 129,840</u>	<u>\$ 6,680</u>	<u>\$ 136,520</u>



St. Paul's Community Development Corporation
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If your address has changed or you no longer wish to receive mail from SPCDC, please contact us at questions@stpaulscdcnj.org or call **973-278-7900 ext. 35.**

St. Paul's Community Development Corporation (SPCDC) is a non-profit community development and social service agency organized as a public charity under section 501(c)(3) of the Internal Revenue Code. Contributions are tax-deductible to the extent allowed by law. (EIN# 22-3075855)



SPCDC AmeriCorps is actively recruiting individuals interested in committing to a Year of Service. Our 2013-2014 AmeriCorps Class begins on **September 4, 2013**. If you're interested in community service, teaching/tutoring, and/or social services, SPCDC may have the opportunity for you.

For More Information, please visit our website - www.stpaulscdcnj.org or call our AmeriCorps Program Director - **973-278-7900 ext. 48.**

A Year of Service is Waiting for You!

Fall Fundraiser
SAVE THE DATE



Join SPCDC on
Thursday, November 21, 2013, 6pm

Macaluso's
 161 Rea Avenue
 Hawthorne, NJ 07506